

Pakistan Cloth Merchants Association of Pakistan

Proposed Plan of Activities

for the period from July 01, 2022 to June 30, 2023

Under Rule 23(1) of Trade Organizations Rules 2013

SR. NO	ACTIVITY	START DATE	END DATE	FINANCIAL IMPACT	INTEDED GOALS
1	Computer Repair Expenses	01-Jul-22	30-Aug-22	Approximated Value Rs.100,000/=	Computer Repair and Maintenance Expense
2	Upgradation of PCMA Library	25-Jul-22	30-Aug-22	Approximated Value Rs.80,000/=	To improve the present library & intends to add latest books related magazines, periodicals, papers, or articles of interest in connection with cloth trade and commerce for the facilitation to the Members
3	PCMA Website Hosting and Maintainance Charges	08-Oct-22	25-Oct-22	Approximated Value Rs.20,000/=	PCMA Website and Hosting Charges for 1 Year

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4	Upgradation of PCMA Website	26-Oct-22	20-Nov-22	Approximated Value Rs.200,000/=	Upgradation of PCMA Website for facilitation of PCMA members and other Textile Industries
5	Interactive Meeting for Members with Government Officials	22-Oct-22	30-Nov-22	Approximated Value Rs.400,000/=	Meeting arranged at PCMA office for members time by time with Ministers, Government officials, Secretaries & Consultants
6	Organized Seminars & Workshops for PCMA Members	10-Oct-22	30-Nov-22	Approximated Value Rs.450,000	Seminars / workshops arranged time to time to create awareness among our exporters with regards to related subject matter as per need of pcma members.

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7	Meeting With President, Senior Vice President and Vice of KCCI Karachi	05-Nov-22	15-Dec-22	Approximated Value Rs.60,000/=	PCMA office Bearers along with Executive Members Meet President, Senior Vice President and Vice President at KCCI Office to work Jointly to resolve problems of textile Industries jointly
8	Interactive Meeting with Members	15-Nov-22	20-Dec-22	Approximated Value Rs.175,000/=	Meeting arranged at PCMA office with members time by time to listen issues/problems they are facing help them in way to resolve problems/issues
9	WhatsApp Group of PCMA Members	08-Nov-22	25-Dec-22	Approximated Value Rs.20,000/=	For timely circulation of important information and data for member

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10	FPCCI Export & Achievement Award	15-Dec-22	30-Dec-22	Approximated Value Rs.25,000/=	We encourage large number of our members to take part in export award trophy every years organized by federation chamber of commerce industries.
11	Participation in Meetings	28-Dec-22	20-Jan-23	Approximated Value Rs.300,000/=	Participate in meeting with Textile Ministries specially on textile subject. All for the close liaison with Ministry Commerce, Ministry Textile & Ministry Finance

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12	Visa Recommandation Letter Required by Members for Various High Commission Visa Section	03-Dec-22	26-Jan-23	Approximated Value Rs.50,000/=	PCMA issue Visa Recommendation Letter to his Members on their request to Various Emabassies with a request to issue them visas so they visit e.g Europeans Countires, USA, Canada & Middle East for B2B meeting for new orders and earn foreign exchange for Pakistan
13	Liasion with the Trade Development Authority of Pakistan	10-Jan-23	15-Feb-23	Approximated Value Rs.175,000/=	Liasion with the TDAP and work together for the effort for boosting Fabric & Home Textile Exports.
14	Increase Membership in Pakistan Cloth Merchants' Association	01-Jan-23	25-Mar-23	Approximated Value Rs.40,000/=	To increase members time by time and facilitate them and provide services as per their need

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15	Liasion with State Bank of Pakistan and other Banks	05-Mar-23	28-Mar-23	Approximated Value Rs.175,000/=	Liasion with SBP and other bank for members to resolve the issue related to export refinance, TUF & DLTL Scheme also for release of payment DLTL / DDT Claims of exporters to ease the severest ever liquidity Crunch being faced by the exporters
16	FPCCI Annual Subscribtion Fees for One Year	01-Jan-23	31-Mar-23	Approximated Vlaue Rs.75,000/=	PCMA has to pay FPCCI Annual Subscription Fees for the period of 01 Janurary 2022 to 31 December 2022
17	Federal Budget Proposals Receive from various Government Department	01-Jan-23	01-Apr-23	Approximated Vlaue Rs.75,000/=	Federal Budget Proposal Email to PCMA Members and after proposals received from PCMA Members the Data Compile and forwarded to Concern Department Accordingly

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18	PCMA Members Problems & Their Solution	15-Mar-23	20-Apr-23	Approximated Value Rs.50,000/=	Grievances of PCMA Members had also been forward to convern Government Department for their early solution and also projecting Associations point of view on Government and semi Government Forums
19	Meeting with Sales Tax Officials	05-Apr-23	26-Apr-23	Approximated Value Rs.35,000/=	Meeting with Sales Tax Department for Refund of Claims of exporters on first-cum-first-served basis
20	Arbitration Service	05-Apr-23	20-May-23	Approximated Value of PCMA Share Rs.60,000/= Arbitration Expenses Paid by Member	The settlement of PCMA members commercial disputes by arbitration or conciliation and to act as or nominate arbitrators and umpires, therefore in accordance with the provisions of the arbitration bye-laws of the association.

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21	Fund Collection Service	01-Apr-23	25-May-23	Members Contribution	Collect funds for the national, social and humanitarian purposes and to subscribe to any local or other charities and to grant donations for any public purposes and to provide provident fund or superannuation fund or funds for the employees of the association or otherwise to assist any such employees, their widows or dependents.
22	Circulation of International and Local Fairs as received from FPCCI, TDAP, Ministry of Commerce & other Exhibitors Companies from Pakistan and International	01-Jul-22	30-Jun-23	Approximated Value Rs.35,000/=	Circulated to Member to take Part in International Fairs & to Promote Pakistan Products, Home Textiles, Madeups & Etc. PCMA members take active Parts

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23	Meeting With President, Senior Vice President and Vice of FPCCI Karachi	01-Jul-22	30-Jun-23	Approximated Value Rs.55,000/=	PCMA Office Bearers along with Executive Members Meet President, Senior Vice President and Vice President at FPCCI Head Office to work Jointly to resolve problems of textile Industries jointly
24	Circulation of Seminar / Lecture & Workshop	01-Jul-22	30-Jun-23	Approximated Value Rs.25,000/=	Circulated to Member for Various on Textile Subject and related to Textile Policies Seminar / Lecture & Workshop organized by TDAP, SBP, Trade Association, FPCCI and other Private Companies
25	Export Statistic Report	01-Jul-22	30-Jun-23	Approximated Value Rs.30,000/=	PCMA circulate export Statistic Report Quaturely about the Paksitan Exporting Share in International Market

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26	PCMA Work for Law and Order situation in Cloth Market Area, S.I.T.E, Landhi & Korangi Area.	01-Jul-22	30-Jun-23	Approximated Value Rs.40,000/=	PCMA office Bearers and Executive Committee Members are working continuously for the law and order situation for his members various meeting are arranged with I.G Police, D.G Rangers and Governer of Karachi for law and order situation
27	Joint Press Conference of all Value Added Textile Assocation about various issued of Texttile Publish in daily News Papers	01-Jul-22	30-Jun-23	Approximated Value Rs.175,000/=	To highlight a burning issue of Valued Added Textile Association about the pending Refunds of Exports and also publish in the News Papers

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28	Staff Salaries & Allowances	01-Jul-22	30-Jun-23	Approximated Value Rs.3,075,000/=	Staff Salaries & Allowance
29	Travelling and Hoteling Expenses	01-Jul-22	30-Jun-23	Approximated Value Rs.275,000/=	Travelling Expenses to attend the meeting of Federal Government and other Government Department
30	Participation in Seminars & Workshops	01-Jul-22	30-Jun-23	Approximated Value Rs.80,000/=	Attendance at seminars, workshops, and other such events organized by various national and international institutions to represent the Industry and to be in knowledge of evloving trends.

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31	Advisory Services	01-Jul-22	30-Jun-23	Approximated value Rs.30,000/=	Strengthening Textile industry by giving advisory services for financial soundness and security, professional management and fair treatment to policyholders.
32	Engagement with Relevant Federal and Provincial Governments	01-Jul-22	30-Jun-23	Approximated value Rs.45,000/=	Maintain an ongoing interaction with Federal and Provincial Governments and provide input on matters effecting the Industry . Engage legal Counsel, if required, in the drafting of proposed amendments in policies/legislation ,where necessary, to promote insurance penetration and policyholder protection.

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33	Delegations of PCMA Members	01-Jul-22	30-Jun-23	Approximated Value of PCMA Contribution Rs.500,000/= Expenses Paid by Members	PCMA encourage his members to take be a part of Trade Delegation which are arranged by FPCCI, Ministry of Commerce, TDAP & by other Trade Association for international level to explore Pakistan Textile Products & to explore new markets abroad
34	Meeting with Different Countries Delegations visit Pakistan	01-Jul-22	30-Jun-23	Approximated Value Rs.250,000/=	PCMA members to represent the association on international level to explore Pakistan Textile Products & order to explore new markets abroad
35	Liaison with other Trade Association	01-Jul-22	30-Jun-23	Approximated Value Rs.50,000/=	To co-operate and work with other recognized Trade associations, Chambers including the FPCCI.

ARIF ISMAIL
Secretary General